

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L400001) ISU - Agricultural Experiment Station
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,462,535	\$ 29,462,535	\$ 29,462,535	\$ 29,462,535
Receipts				
Federal Support	4,912,668	5,653,728	5,653,728	5,653,728
Total Resources	<u>\$ 34,375,203</u>	<u>\$ 35,116,263</u>	<u>\$ 35,116,263</u>	<u>\$ 35,116,263</u>
 FTE	 <u>546.98</u>	 <u>546.98</u>	 <u>546.98</u>	 <u>546.98</u>
Disposition of Resources				
Personal Services-Salaries	\$ 24,601,386	\$ 24,698,584	\$ 24,698,584	\$ 24,698,584
Professional & Scientific Supplies	6,191,398	6,320,769	6,320,769	6,320,769
Rentals	933	0	0	0
Utilities	3,123,142	4,000,000	4,000,000	4,000,000
Outside Repairs/Service	305	8,575	8,575	8,575
Equipment	185,263	3,335	3,335	3,335
Aid to Individuals	272,776	85,000	85,000	85,000
Total Disposition of Resources	<u>\$ 34,375,203</u>	<u>\$ 35,116,263</u>	<u>\$ 35,116,263</u>	<u>\$ 35,116,263</u>